



Judicial Council of California

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MEMORANDUM

Date

July 21, 2026

Action Requested

For Review and Public Posting

To

Trial Court Presiding Judges
Court Executive Officers of the Superior
Courts
Fiscal Contacts of the Superior Courts

Deadline

Friday, August 7, 2026

Contact

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From

Zlatko Theodorovic, Director
Budget Services

Subject

Trial Court Budget Memo 26-02: Allocation
Workbook for Trial Court Operations and
Public Notice Requirements for FY 2026–27

This memorandum notifies the trial courts that the fiscal year (FY) 2026–27 Trial Court Trust Fund (TCTF) and General Fund allocations for trial court operations were approved by the Judicial Council at its business meeting on July 17, 2026.

Following the council's approval, Judicial Council Budget Services distributes the FY 2026–27 allocation workbook to support transparency and provide the courts with detailed reference materials. The workbook includes two primary worksheets outlining the approved allocations and associated calculations:

1. **"TC Allocations" Worksheet.** This worksheet displays the FY 2026–27 base and non-base allocations for each trial court. It also includes general ledger numbers associated with each allocation. Columns V and W identify non-TCTF allocations.

2. **“WF Allocation” Worksheet.** This worksheet displays the FY 2026–27 Workload Formula allocation (column W), the Workload Formula “need” (column X), and the percentage funding levels for all courts (column Y).

In addition, the FY 2026–27 Workload Formula “need” workbook is provided. This supplemental workbook includes the Bureau of Labor Statistics data, Resource Assessment Study inputs, and full-time equivalent calculations used to determine statewide workload need.

To comply with Americans with Disabilities Act digital and web accessibility requirements, the format of the workbooks has been modified from prior years’ reports. These changes ensure continued accessibility and usability for all court stakeholders.

Individual FY 2026–27 allocation reports submitted to the Judicial Council are available through the links provided below and on the [California Courts website](#):

- [Trial Court Budget: Allocations for Trial Court Operations for Fiscal Year 2026–27](#)
- [Trial Court Budget: Fiscal Year 2026–27 Allocation of Community Assistance, Recovery, and Empowerment \(CARE\) Act Funding](#)
- [Trial Court Budget: State Trial Court Improvement and Modernization Fund Allocations for Fiscal Year 2026–27](#)
- [Allocations and Reimbursements to Trial Courts: Pretrial Release Funding and Allocation Methodology](#)
- [Allocations and Reimbursements to Trial Courts: Funding for Court Reporters in Family Law and Civil Law Case Types for Fiscal Year 2026–27](#)
- [Trial Court Budget: Fiscal Year 2026–27 Allocation of Court-Appointed Juvenile Dependency Counsel Funding](#)
- [Child Support: Assembly Bill 1058 Child Support Commissioner and Family Law Facilitator Program Funding for Fiscal Year 2026–27](#)

California Rule of Court 10.620(f)¹, which governs public access to administrative decisions of the trial courts, requires each court to provide public notice no later than 15 court days after

¹ California Rules of Court [Rule 10.620](#)

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receiving the annual allocation of the trial court budget from the Judicial Council following enactment of the budget act. Because the Judicial Council approved the FY 2026–27 allocations at its business meeting on July 17, 2026, the trial courts must issue public notice of these allocation decisions **no later than Friday, August 7, 2026**. Courts typically satisfy this requirement by posting on their public websites the links to the Judicial Council allocation reports referenced on page 2 of this memorandum.

Please direct any questions to: TCAlocations@jud.ca.gov, attention Oksana Tuk, Senior Fiscal Analyst.

ZT/OT

cc: Joleen Allgood, Manager, Budget Services, Judicial Council
Jarret Yee, Fiscal Supervisor, Budget Services, Judicial Council