



Superior Court
State of California
County of Lake
675 Lakeport Boulevard
Lakeport, California 95453

To: Public

From: Lake County Superior Court

Date: October 19, 2026

Re: FY2026/2027 Proposed Budget

Pursuant to Government Code § 68511.7(a), Lake County Superior Court is providing public notice of the proposed budget for FY2026-2027. Any comments can be submitted in writing by October 22, 2026 to:

Krista LeVier, Court Executive Officer at krista.levier@lake.courts.ca.gov

The court plans to adopt the attached proposed budget on October 23, 2026.

LAKE COUNTY SUPERIOR COURT	
Proposed Baseline Budget	
Posted October 19, 2026	
REVENUE TOTAL	6,334,011
REIMBURSEMENTS	1,921,697
****REVENUE & REIMBURSEMENT TOTAL	8,255,708
SALARIES, WAGES & STAFF BENEFITS	4,718,650
**PERSONAL SERVICES TOTAL	4,718,650
GENERAL EXPENSE	170,711
PRINTING	18,500
TELECOMMUNICATIONS	15,829
POSTAGE	24,363
INSURANCE	25,300
TRAVEL IN STATE	12,700
TRAINING	10,000
SECURITY	268,000
FACILITY OPERATION	135,730
UTILITIES	-
CONTRACTED SERVICES	1,982,243
CONSULTING AND PROFESSIONAL	237,000
INFORMATION TECHNOLOGY	339,756
MAJOR EQUIPMENT	29,085
OTHER ITEMS OF EXPENSE	1,000
** OPERATING EXPENSES	3,270,217
JURY COSTS	28,282
**** EXPENSES TOTAL	8,017,149
***** NET REVENUE & EXPENSES	238,559