

Superior Court



State of California
County of Lake
255 North Forbes Street
Lakeport, California 95453

To: Public
From: Lake County Superior Court
Date: August 26, 2024
Re: FY2024/25 Proposed Budget

Pursuant to GC68511.7(a), Lake County Superior Court is providing public notice of the proposed budget for FY2024/25. Any comments can be submitted by August 30, 2024 to:

Krista LeVier, CEO at Krista.levier@lake.courts.ca.gov

The court plans to adopt the attached proposed budget on September 2, 2024.

**LAKE COUNTY SUPERIOR COURT
Proposed Baseline Budget**

Posted August 26, 2024

REVENUE TOTAL	6,029,658
REIMBURSEMENTS	589,718
****REVENUE & REIMBURSEMENT TOTAL	6,619,376
SALARIES, WAGES & STAFF BENEFITS	3,969,494
**PERSONAL SERVICES TOTAL	3,969,494
GENERAL EXPENSE	195,355
PRINTING	10,500
TELECOMMUNICATIONS	19,700
POSTAGE	43,700
INSURANCE	17,630
TRAVEL IN STATE	23,500
TRAINING	10,000
SECURITY	254,200
FACILITY OPERATION	71,154
UTILITIES	2,200
CONTRACTED SERVICES	1,299,027
CONSULTING AND PROFESSIONAL	213,500
INFORMATION TECHNOLOGY	236,643
MAJOR EQUIPMENT	30,005
OTHER ITEMS OF EXPENSE	1,000
** OPERATING EXPENSES	2,428,114
JURY COSTS	30,000
**** EXPENSES TOTAL	6,427,608
***** NET REVENUE & EXPENSES	191,768