

Superior Court



State of California
County of Lake
255 North Forbes Street
Lakeport, California 95453

To: Public
From: Lake County Superior Court
Date: September 19, 2023
Re: FY2023/24 Proposed Budget

Pursuant to GC68511.7(a), Lake County Superior Court is providing public notice of the proposed budget for FY2023/24. Any comments can be submitted by September 26, 2023 to:

Krista LeVier, CEO at Krista.levier@lake.courts.ca.gov

The court plans to adopt the attached proposed budget on September 27, 2023.

Fiscal Year 2023/24	
LAKE COUNTY SUPERIOR COURT	
Proposed Baseline Budget	
<i>Posted September 19, 2023</i>	
REVENUE TOTAL	6,167,132
REIMBURSEMENTS	541,945
****REVENUE & REIMBURSEMENT TOTAL	6,709,077
SALARIES, WAGES & STAFF BENEFITS	3,985,909
**PERSONAL SERVICES TOTAL	3,985,909
GENERAL EXPENSE	195,487
PRINTING	10,500
TELECOMMUNICATIONS	19,000
POSTAGE	40,000
INSURANCE	21,500
TRAVEL IN STATE	18,700
TRAINING	10,000
SECURITY	241,400
FACILITY OPERATION	87,218
UTILITIES	4,000
CONTRACTED SERVICES	1,297,979
CONSULTING AND PROFESSIONAL	225,000
INFORMATION TECHNOLOGY	335,244
MAJOR EQUIPMENT	-
OTHER ITEMS OF EXPENSE	1,000
** OPERATING EXPENSES	2,507,028
JURY COSTS	23,000
**** EXPENSES TOTAL	6,515,937
***** NET REVENUE & EXPENSES	193,140